

Project Title:	Strengthening Access to Justice and Victim and Witness protection
Project Number:	91115/96525
Implementing Partner:	UNDP

Start Date: 01 Jan 2017

End Date: 30 June 2019

PAC Meeting date: 10 June 2019

Brief Description

Support to the Government of Sri Lanka to implement the Assistance to and Protection of Victims of Crime and Witnesses law enacted in 2015. Capacities of service provider institutions strengthened to deliver effective victim/witness centric protection and assistance services, strengthen the knowledgebase on criminal victimization in Sri Lanka to facilitate evidence based policy/law reform in keeping with international standards and best practices.

Contributing Outcome (UNDAF/CPD, RPD or GPD): UNDAF outcome 2: By 2022, people in Sri Lanka, especially the marginalized and vulnerable, benefit from more rights-based, accountable, inclusive and effective public institutions, to enhance trust among communities and towards the State. Indicative Output(s) with gender marker Output 1.2: Marginalized and vulnerable communities have increased and equitable access to justice, including demand-driven legal protection and gender sensitive services. GENDER MARKER 3	Total resources required:	\$ 1,100,000.00	
		UNDP TRAC:	
		Donor:	US INL
		Government:	
		In-Kind:	
	Unfunded:		

Agreed by (signatures):

Government	UNDP	Implementing Partner
	Jorn Sorensen Resident Representative 	
Date:	Date: 31/01/2019	Date:

Project Support Aces to Justice
Project 91115/96525

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET				Planned Budget by Year			
			Funding Source	Donor Code	Budget Code	Budget Description	Total Amount	Y1 (2017)	Y2 (2018)	Y3 (2019)
	1.1 Technical Advisory Services and Project Management Support						107,286.01	31,205.33	37,680.68	39,000.00
	1.1 Technical Advisory Services and Project Management Support	UNDP	30000	11710	71400	Contractual Services - Individ	73,046.45	16,998.57	33,547.88	22,500.00
30000			11710	71300	Local Consultants	14,755.25	12,255.25	-	2,500.00	
30000			11710	71600	Travel	8,277.55	369.31	2,408.24	5,500.00	
30000			11710	72200	Equipment & Furniture	2,733.75	1,289.53	444.22	1,000.00	
30000			11710	75700	Training, Workshops and Confer	5,395.74	24.17	371.57	5,000.00	
30000			11710	72400	Communic & Audio Visual Equip	3,153.72	289.93	363.79	2,500.00	
30000			11710	72800	Information Technology Equipmt	-	-	371.25	-	
30000			11710	76100	Foreign Exchange Currency Loss	(76.45)	(21.43)	(55.02)	-	
			30000	11710	72700	Hospitality/Catering		228.75		
	1.2 Implementation of the victim and witness protection mechanism in Sri Lanka is supported						344,513.40	147,413.03	213,939.50	33,508.83
Output 1:	1.2.1 Conduct a review of the existing policies and legal frameworks to inform the provisions in the VVPA compliment international standards and best practices. Assist with the development of guidelines for a protection programme for the National Authority	UNDP	30000	11710	75700	Training, Workshops and Confer	1,079.58	379.58	-	700.00
			30000	11710	71200	International Consultants	13,000.00	-	-	13,000.00
					71400	Contractual Services - Individ	-	-	44.29	-
	1.2.2 Undertake a stakeholder mapping and conduct consultations with victim support organizations and civil society / development of a resource/teaching guide on VWP	UNDP	30000	11710	71300	Local Consultants	-	-	-	-
			30000	11710	75700	Training, Workshops and Confer	1,000.00	-	-	1,000.00
	1.2.3 Assist the National Authority in developing and carrying out orientation sensitization programmes for personnel manning the Protection Division within the Sri Lanka Police	UNDP	30000	11710	74100	Professional Services	-	-	-	-
	1.2.4 Assist the National Authority in carrying out training and sensitization for relevant stakeholders (Judiciary, Prosecution, JMOs, BASL etc.) on the implementation of the victim and witness protection law	UNDP	30000	11710	74200	Audio Visual&Print Prod Costs	-	-	-	-
			30000	11710	75700	Training, Workshops and Confer	5,000.00	-	-	5,000.00
	1.2.5 Conduct quantitative and qualitative criminological research into victimology patterns vis-à-vis crime rates (disaggregated according to gender, age, geographical location etc.)	UNDP	30000	11710	72600	Grants	142,854.12	140,869.82	-	1,984.30
			30000	11710	75700	Training, Workshops and Confer	18,561.89	-	13,061.89	5,500.00
	1.2.6 Support the National Authority in carrying out awareness programmes to inform the public on their rights and responsibilities with regard to the Act	UNDP	30000	11710	74200	Audio Visual&Print Prod Costs	6,324.53	-	-	6,324.53
			30000	11710	71300	Local Consultants	-	-	-	-
	1.2.7 Expansion of legal aid to victims of crime	UNDP	30000	11710	72600	Grants	151,947.02	-	151,947.02	-
1.2.8 Assisting the National Authority and the protection division with Organizational and operational support including to develop recruitment guidelines , including basic IT infrastructure (based on the identified need)	UNDP	30000	11710	76100	Foreign Exchange Currency Loss	(2,407.01)	-	(2,407.01)	-	
		30000	11710	71600	Travel	335.19	-	335.19	-	
				72400	Communic & Audio Visual Equip	-	-	50,303.67	-	
		30000	11710	72800	Information Technology Equipmt	654.45	-	654.45	-	
		30000	11710	74100	Professional Services	6,163.63	6,163.63	-	-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET				Planned Budget by Year			
			Funding Source	Donor Code	Budget Code	Budget Description	Total Amount	Y1 (2017)	Y2 (2018)	Y3 (2019)
	1.3 Strengthening Access to Justice Mechanisms established under Phase 1 Strengthening Access to Justice Mechanisms established under Phase 1						2,500.00	-	-	2,500.00
	1.3.1 Consolidation of 3 core pieces of legislation in Sinhala, Tamil, and English Language	UNDP	30000	11710	71400	Contractual Services - Individ	-	-	-	-
			30000	11710	71300	Local Consultants	-	-	-	-
	1.3.2 Support the availability of New Law Reports	UNDP	30000	11710	71300	Local Consultants	-	-	-	-
			30000	11710	71400	Contractual Services - Individ	-	-	-	-
	1.3.3 Support the development of a draft National Sentencing Policy/Guidelines/Act	UNDP	30000	11710	75700	Training, Workshops and Confer	2,500.00	-	-	2,500.00
			30000	11710	71300	Local Consultants	-	-	-	-
			30000	11710	71400	Contractual Services - Individ	-	-	-	-
	Sub-Total for Output 1					454,299.41	178,618.36	251,620.18	75,008.83	
	2.1 Total					65,854.32	43,263.68	21,590.64	1,000.00	
Output 2:	2.1 Activity	UNDP	30000	11710	71400/63360	Contractual services(Services Contact)	60,054.80	41,591.33	18,463.47	-
		UNDP	30000	11710	71600	Travel	3,409.86	142.65	2,267.21	1,000.00
		UNDP	30000	11710	72200	Equipment & Furniture	1,289.53	1,289.53	-	-
		UNDP	30000	11710	75700	Training, Workshops and Confer	24.16	24.16	-	-
		UNDP	30000	11710	72400	Communic & Audio Visual Equip	437.54	227.60	209.94	-
		UNDP	30000	11710	76100	Foreign Exchange Currency Loss	(11.59)	(11.59)	-	-
		UNDP	30000	11710	72800	Information Technology Equipmt	371.26	-	371.26	-
		UNDP	30000	11710	74200	Audio Visual&Print Prod Costs	311.54	-	311.54	-
		UNDP	30000	11710	75700	Training, Workshops and Confer	5.46	-	5.46	-
		UNDP	30000	11710	76100	Foreign Exchange Currency Loss	(38.24)	-	(38.24)	-
	2.2. Total					58,933.65	24,737.39	24,196.26	10,000.00	
Output 2:	2.2 Activity	UNDP	30000	11710	74200	Audio Visual&Print Prod Costs	-	-	-	-
		UNDP	30000	11710	71300	Local Consultants	12,749.16	-	12,749.16	-
		UNDP	30000	11710	75700	Training, Workshops and Confer	33,480.23	23,980.23	-	9,500.00
		UNDP	30000	11710	74200	Audio Visual&Print Prod Costs	1,257.16	757.16	-	500.00
		UNDP	30000	11710	75700	Training, Workshops and Confer	11,568.67	-	11,568.67	-
		UNDP	30000	11710	76100	Foreign Exchange Currency Loss	(121.57)	-	(121.57)	-
	2.3 Activity					185,549.69	107,924.09	77,625.60	-	
Output 2:		UNDP	30000	11710	72600	Grant	54,844.73	54,844.73	-	-
		UNDP	30000	11710	72400	Communic & Audio Visual Equip	3.03	-	3.03	-
		UNDP	30000	11710	72600	Grant	46,007.27	-	46,007.27	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET					Planned Budget by Year		
			Funding Source	Donor Code	Budget Code	Budget Description	Total Amount	Y1 (2017)	Y2 (2018)	Y3 (2019)
	2.3 Activity	UNDP	30000	11710	71600	Travel	375.97	-	375.97	-
		UNDP	30000	11710	72600	Grant	49,611.62	49,611.62	-	-
		UNDP	30000	11710	74200	Audio Visual&Print Prod Costs	21,630.26	3,467.74	18,162.52	-
		UNDP	30000	11710	75700	Training, Workshops and Confer	13,359.10	-	13,359.10	-
		UNDP	30000	11710	76100	Foreign Exchange Currency Loss	(282.29)	-	(282.29)	-
	Sub-Total for Output 2					310,337.66	175,925.16	123,412.50	11,000.00	
Evaluation (as relevant)	EVALUATION					-	-	-	-	
	General Management Support		30000	11710	75100	GMS	81,481.00	32,658.38	35,216.09	13,606.53
	Direct Project Cost		30000	11710	64300/74500	DPC	115,917.97	53,652.97	62,265.00	-
	Commitments of 2018					87,016.00	-	87,016.00	-	
TOTAL						1,100,000.00	440,854.87	472,513.77	99,615.36	